

## 4 決算の状況

### (1) 普通会計決算額の推移

(単位：百万円)

| 区分<br>年度 | 歳<br>決<br>算<br>入<br>額 | 歳<br>決<br>算<br>出<br>額 | 実<br>質<br>収<br>支 | 人<br>件<br>費 | 普通建設事<br>業<br>費 |
|----------|-----------------------|-----------------------|------------------|-------------|-----------------|
| 平成元年     | 580,996               | 569,797               | 610              | 194,235     | 149,657         |
| 2        | 638,247               | 628,588               | 709              | 205,599     | 169,981         |
| 3        | 663,702               | 651,772               | 1,005            | 209,544     | 167,030         |
| 4        | 712,465               | 700,458               | 1,526            | 216,468     | 213,492         |
| 5        | 774,274               | 756,231               | 1,201            | 217,373     | 242,231         |
| 6        | 770,716               | 754,414               | 1,303            | 220,644     | 242,582         |
| 7        | 785,784               | 766,709               | 1,302            | 225,223     | 277,266         |
| 8        | 789,396               | 772,463               | 1,385            | 231,390     | 272,937         |
| 9        | 781,120               | 768,962               | 1,460            | 234,839     | 253,686         |
| 10       | 844,308               | 827,022               | 1,477            | 238,033     | 266,756         |
| 11       | 852,566               | 834,758               | 1,111            | 239,959     | 263,756         |
| 12       | 818,166               | 799,446               | 1,311            | 239,459     | 220,724         |
| 13       | 806,806               | 790,941               | 1,273            | 242,784     | 201,067         |
| 14       | 785,584               | 769,582               | 1,242            | 238,156     | 186,986         |
| 15       | 770,534               | 753,258               | 1,439            | 234,153     | 159,169         |
| 16       | 757,104               | 742,593               | 1,318            | 234,657     | 134,043         |
| 17       | 745,967               | 733,222               | 1,401            | 234,314     | 116,119         |
| 18       | 759,915               | 744,080               | 4,554            | 234,282     | 109,269         |
| 19       | 768,501               | 753,235               | 5,210            | 239,117     | 102,718         |
| 20       | 787,437               | 773,680               | 5,451            | 236,506     | 104,470         |
| 21       | 855,040               | 840,320               | 4,234            | 233,464     | 128,466         |
| 22       | 814,043               | 800,398               | 4,691            | 230,457     | 118,013         |
| 23       | 780,559               | 768,665               | 4,128            | 231,147     | 108,432         |
| 24       | 750,842               | 740,019               | 2,786            | 226,530     | 107,673         |
| 25       | 755,662               | 745,086               | 3,649            | 218,477     | 126,345         |
| 26       | 748,988               | 731,860               | 4,620            | 223,232     | 123,135         |
| 27       | 761,605               | 751,895               | 4,324            | 224,612     | 116,814         |
| 28       | 736,096               | 725,832               | 4,150            | 224,033     | 117,176         |
| 29       | 736,480               | 727,343               | 4,072            | 221,892     | 122,323         |
| 30       | 727,060               | 717,972               | 3,510            | 217,393     | 127,645         |
| 令和元年     | 741,219               | 731,154               | 4,180            | 216,975     | 147,105         |
| 2        | 1,024,831             | 999,280               | 16,480           | 214,686     | 137,039         |
| 3        | 1,024,580             | 991,715               | 22,714           | 212,237     | 106,926         |
| 4        | 992,573               | 945,817               | 31,651           | 213,090     | 105,891         |
| 5        | 904,926               | 886,922               | 10,257           | 200,914     | 109,303         |